

LIST OF 2024 WASTEWATER COLLECTION PROJECTS

2019 Project ID	2019 Project Name	2019 CIP Cost	2024 Project ID	2024 Project Name	Milestone	2024 CIP Cost
14	W-9: Upper Leon Creek Sewer Capacity Storage and Relief	\$ 63,600,000	1	W-9: Upper Leon Creek Sewer Capacity Storage and Relief	Design	\$ 63,600,000
12	W-52: Culebra Creek Sewer Capacity Relief	\$ 15,424,946	2	W-52: Culebra Creek Sewer Capacity Relief	Design	\$ 34,629,586
16	Steubing Tract	\$ 11,297,371	3	Classen Steubing New Bore Alignment	Construction	\$ 11,297,371
25	Medio M19	\$ 4,720,000	4	Medio Creek - Offsite Sewer Phase 2	Construction	\$ 4,720,000
39	Schuchart	\$ 5,400,000	5	Schuchart	Design	\$ 21,207,697
42	E-54 Phase II	\$ 7,100,250	6	E-54 Segment 2	Pending	\$ 26,045,860
9	E-16: Wurzbach: Blanco to Nakoma	\$ 13,118,402	7	E-16: Wurzbach: Blanco to Nakoma	Pending	\$ 13,118,402
38	Palo Alto Villas Sanitary Sewer Extension	\$ 4,100,000	8	Palo Alto Villas	Design	\$ 20,824,029
23	Medio M17 (Westpointe West Sewer Ph 1 - 25%)	\$ 429,378	9	Medio M17 (Westpointe West)	Pending	\$ 4,475,779
40	Texas Research Park	\$ 13,410,000	10	Texas Research	Pending	\$ 13,472,222
19	Yates Property Bulverde Tract	\$ 6,840,000	11	Yates	Pending	\$ 15,515,589
			12	Lemon Creek	Construction	\$ 11,754,515
			13	Cresta Bella LS Elimination	New	\$ 1,581,725
			14	C5/C28 Extension through OLLU	New	\$ 6,251,321
			15	New Sulphur Springs LS	New	\$ 19,188,139
			16	Higdon Crossing	New	\$ 3,847,404
			17	Rio Medina	New	\$ 1,809,899
			18	IH-10 W - Leon Springs to Tawny Way	New	\$ 27,603,597
			19	Panther Crk - Blanco to Mission Rdg	New	\$ 5,308,266
			20	Santa Paula - Hermine to Olympia Park	New	\$ 3,071,416
			21	Ligustrum - Bandera to Donaldson Ave	New	\$ 614,360
			22	Alazan Creek Gravity & Siphon Main	New	\$ 1,669,360
			23	Apache Creek Siphon	New	\$ 3,897,924

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			24	IH-37 - E Southcross Blvd to Hot Wells Blvd	New	\$ 2,405,857
			25	Siller	New	\$ 3,364,940
			26	Ruby Crossing	New	\$ 19,746,799
			27	Medio Creek Outfall	New	\$ 33,708,406
			28	Rosillo Crk - Binz-Engleman to Rittiman	New	\$ 9,349,294
			29	Fort Sam Houston Golf Course	New	\$ 5,827,707
			30	Bietel Crk - Wurzbach Pkwy to Old O'Conner	New	\$ 7,304,773
			31	Lookout Rd - Old O'Conner to Judson	New	\$ 7,496,471
			32	O'Connor - Lookout to Primwood	New	\$ 3,849,389
			33	Dietrich - Ackerman to Rosillo Crk	New	\$ 3,447,780
			34	Rosillo Creek - S WW White to New Sulphur Springs	New	\$ 4,983,041
			35	Southeast Bexar - Calaveras Lake Segment 1	New	\$ 13,071,415
			36	Southeast Bexar - Calaveras Lake Segment 2	New	\$ 18,494,867
			37	Southeast Bexar - Calaveras Lake Segment 3	New	\$ 14,183,613
Sewer Total						\$ 462,738,813